

Rate  
Efficiency  
Metrics

Occupancy  
Cost  
Per Person

Volumn  
Efficiency  
Metrics

Key Parameters	Value	Report Unit
Total Cost	8,424,983	\$/SF
Total Billable SF	573,128	
Total Headcount	1064	/Pers.

NOTE: Total Non Factor SF 0

Total  
Occupancy  
Costs

\$K	\$/SF
8,425	14.70

Total Space

Total	/Pers.
572,985	539

Operating  
Costs

\$K	\$/SF
3,174	5.54

Ownership  
Costs

\$K	\$/SF
5,251	9.16

Allocated Area

Total	/Pers.
228,536	215

Assigned Area

Total	/Pers.
344,449	324

Energy  
Mgmt

\$K	\$/SF
1,021	1.78

Maintenance  
Mgmt

\$K	\$/SF
2,153	3.76

Allocated  
Support Space

Total	/Pers.
228,343	215

Allocated  
Operational  
Space

Total	/Pers.
194	0

Assigned  
Support Space

Total	/Pers.
46,608	44

Assigned  
Operational  
Space

Total	/Pers.
297,841	280

Energy Mgmt

	Total (\$K)	\$/SF
Utilities - Water	44	.08
Utilities - Gas, Oil, Ele	977	1.70

Maintenance Mgmt

Maintenance Item	Total (\$K)	\$/SF
Security	561	.98
Cleaning And Basic Trash	969	1.69
Grounds And Roads	5	.01
Repair And Maintenance	613	1.07
Environment, Health, Safe	6	.01

Allocated Area

Category	Total	/Pers.
Building Services	60,390	57
Common, Land, Parking	167,953	158

Category	Total	/Pers.
Office	194	0
Laboratory	0	0
Computer Room	0	0
Special Environment	0	0
Production	0	0
Warehouse	0	0

Assigned Area

Category	Total	/Pers.
Building Services	1,190	1
Common, Land, Parking	45,418	43

Category	Total	/Pers.
Office	159,184	150
Laboratory	98,735	93
Computer Room	6,465	6
Special Environment	11,382	11
Production	21,063	20
Warehouse	1,011	1

Rate Mgmt

\$ / Unit
\$

Consumption  
Mgmt

Usage / SF
\$

Ownership Costs

Ownership Item	Total (\$K)	\$/SF
Depreciation - Bldg	1,183	2.06
Depreciation - Lhi	0	.00
Depreciation - Of&F	201	.35
Depreciation - Land	35	.06
Escalations	0	.00
Rent	0	.00
Taxes	490	.86
Insurance	4	.01
Surplus Sub-Lease R	0	.00
Rent Subsidies	0	.00
Projects	2,156	3.76
Administration	1,182	2.06
Other	0	.00

Causal Analysis

	SF	Persons	#
At Std	87	At Std	532
Over Std	11	Over Std	454
Vac/Other	52	Office Hdct	986
		Vac/Other	611

**This report has been generated based on the following filters:**

<b>Buildings:</b>	<b>0801</b>
<b>Orgs (incl. children):</b>	<b>All (incl. nulls)</b>
<b>Space Categories:</b>	<b>All (incl. nulls)</b>
<b>Year:</b>	<b>2000</b>
<b>Building Categories:</b>	<b>ACTIVE</b>
<b>Building Countries:</b>	<b>USA</b>